

# ntc industries limited

Reg. Off: 149, B.T. Road, Kamarhati, Kolkata - 700058  
e-mail ID: info@ntcind.com, Website: www.ntcind.com, CIN No.: L70109WB1991PLC053562

| Part I      |  | Statement of Unaudited Financial Results for the Quarter Ended 30/06/2015 |  |   |   | ( ₹ In Lacs )                |   |
|-------------|--|---|--|---|---|------------------------------|---|
| Sl. No.     | Particulars  | Standalone  |  |   |   | Consolidated                 |   |
|             |  | 3 months ended<br>30/06/2015  | Preceding 3 months ended<br>31/03/2015 | Corresponding 3 months ended<br>30/06/2014 in the previous year | Year to date figures for<br>Previous year ended<br>31/03/2015 | 3 months ended<br>30/06/2015 | Year to date figures for<br>Previous year ended<br>31/03/2015 |
|             | (Refer Notes Below)  | (Unaudited)   | (audited)                              | (Unaudited)   | (Audited)   | (Unaudited)                  | (Audited)   |
| <b>1</b>    | <b>Income from operations</b>  |   |  |   |   |                              |   |
|             | (a) Net sales/ income from operations<br>(Net of excise duty)  | 221.03  | 238.58                                 | 800.22  | 2301.72   | 451.21                       | 2509.69   |
|             | (b) Other operating income   | 0.44  | 0.22                                   | 0.47  | 1.23  | 0.44                         | 1.23  |
|             | <b>Total income from operations (net)</b>  | <b>221.47</b>   | <b>238.80</b>                          | <b>800.69</b>   | <b>2302.95</b>  | <b>451.65</b>                | <b>2510.92</b>  |
| <b>2</b>    | <b>Expenses</b>  |   |  |   |   |                              |   |
|             | (a) Cost of materials consumed   | 122.70  | 100.51                                 | 434.24  | 1083.48   | 122.70                       | 1083.48   |
|             | (b) Purchases of stock-in-trade  | -   | -                                      | -   | -   | -                            | -   |
|             | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade                        | (42.80)   | 44.43                                  | (61.69)   | 2.09  | (42.80)                      | 2.09  |
|             | (d) Employee benefits expense  | 84.06   | 75.50                                  | 114.57  | 378.82  | 89.75                        | 378.82  |
|             | (e) Depreciation and amortisation expense  | 12.40   | 13.40                                  | 31.69   | 84.30   | 43.46                        | 110.90  |
|             | (f) Other expenses   | 109.33  | 168.10                                 | 213.92  | 787.73  | 152.11                       | 791.71  |
|             | <b>Total expenses</b>  | <b>285.69</b>   | <b>401.94</b>                          | <b>732.73</b>   | <b>2336.42</b>  | <b>365.22</b>                | <b>2367.00</b>  |
| <b>3</b>    | <b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>    | <b>(64.22)</b>  | <b>(163.14)</b>                        | <b>67.96</b>  | <b>(33.47)</b>  | <b>86.43</b>                 | <b>143.92</b>   |
| <b>4</b>    | Other income   | 86.93   | 66.06                                  | 18.03   | 190.88  | 87.32                        | 191.19  |
| <b>5</b>    | <b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>       | <b>22.71</b>  | <b>(97.08)</b>                         | <b>85.99</b>  | <b>157.41</b>   | <b>173.75</b>                | <b>335.11</b>   |
| <b>6</b>    | Finance costs  | 6.79  | 9.17                                   | 16.91   | 60.24   | 108.12                       | 92.10   |
| <b>7</b>    | <b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b> | <b>15.92</b>  | <b>(106.25)</b>                        | <b>69.08</b>  | <b>97.17</b>  | <b>65.63</b>                 | <b>243.01</b>   |
| <b>8</b>    | Exceptional items  | -   | -                                      | -   | -   | -                            | -   |
| <b>9</b>    | <b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>                                       | <b>15.92</b>  | <b>(106.25)</b>                        | <b>69.08</b>  | <b>97.17</b>  | <b>65.63</b>                 | <b>243.01</b>   |
| <b>10</b>   | <b>Tax expense</b>   | <b>-</b>  | <b>(25.60)</b>                         | <b>-</b>  | <b>(25.60)</b>  | <b>-</b>                     | <b>10.40</b>  |
|             | (a) For current income tax   | -   | 19.43                                  | -   | 19.43   | -                            | 55.43   |
|             | (b) Tax adjustments for earlier years  | -   | 11.15                                  | -   | 11.15   | -                            | 11.15   |
|             | (c) For Deferred Tax   | -   | (56.18)                                | -   | (56.18)   | -                            | (56.18)   |
| <b>11</b>   | <b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>                                     | <b>15.92</b>  | <b>(80.65)</b>                         | <b>69.08</b>  | <b>122.77</b>   | <b>65.63</b>                 | <b>232.61</b>   |
| <b>12</b>   | Extraordinary items (net of tax expense)   | -   | -                                      | -   | -   | -                            | -   |
| <b>13</b>   | <b>Net Profit / (Loss) for the period (11 - 12)</b>  | <b>15.92</b>  | <b>(80.65)</b>                         | <b>69.08</b>  | <b>122.77</b>   | <b>65.63</b>                 | <b>232.61</b>   |
| <b>14</b>   | Paid-up equity share capital<br>(Face Value of Rs.10/- each)   | 1075.00   | 1075.00                                | 1075.00   | 1075.00   | 1075.00                      | 1075.00   |
| <b>15</b>   | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year                  | -   | -                                      | -   | 2,109.02  | -                            | 2,218.87  |
| <b>16.i</b> | <b>Earnings per share (EPS) in ₹</b>   |   |  |   |   |                              |   |
|             | (a) Basic & Diluted EPS before extraordinary items   | 0.15  | (0.75)                                 | 0.64  | 1.14  | 0.61                         | 2.16  |
|             | (b) Basic & Diluted EPS after extraordinary items  | 0.15  | (0.75)                                 | 0.64  | 1.14  | 0.61                         | 2.16  |



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| PART II                                      |  |                              |  |   |  |                              |  |
|--|--|------------------------------|--|---|--|------------------------------|--|
| Information for the Quarter Ended 30/06/2015 |  |                              |  |   |  |                              |  |
| Sl. No.                                      | Particulars  | 3 months ended<br>30/06/2015 | Preceding 3 months ended<br>31/03/2015 | Corresponding 3 months ended<br>30/06/2014 in the previous year | Year to date figures for Previous year ended<br>31/03/2015 | 3 months ended<br>30/06/2015 | Year to date figures for Previous year ended<br>31/03/2015 |
| <b>A</b>                                     | <b>PARTICULARS OF SHAREHOLDING</b>   |                              |  |   |  |                              |  |
| 1  | Public shareholding  |                              |  |   |  |                              |  |
|  | - Number of shares   | 3,496,801.00                 | 3,496,801.00                           | 3,627,045.00  | 3,496,801.00   | 3,496,801.00                 | 3,496,801.00   |
|  | - Percentage of shareholding   | 32.53%                       | 32.53%                                 | 33.74%  | 32.53%   | 32.53%                       | 32.53%   |
| 2  | Promoters and Promoter Group Shareholding  |                              |  |   |  |                              |  |
|  | a) Pledged / Encumbered  |                              |  |   |  |                              |  |
|  | - Number of shares   | Nil                          | Nil                                    | Nil   | Nil  | Nil                          | Nil  |
|  | - Percentage of shares (as a % of the total shareholding of promoter and promoter group)     | Nil                          | Nil                                    | Nil   | Nil  | Nil                          | Nil  |
|  | - Percentage of shares (as a % of the total share capital of the company)                    | Nil                          | Nil                                    | Nil   | Nil  | Nil                          | Nil  |
|  | b) Non - encumbered  |                              |  |   |  |                              |  |
|  | - Number of shares   | 7,253,199.00                 | 7,253,199.00                           | 7,122,955.00  | 7,253,199.00   | 7,253,199.00                 | 7,253,199.00   |
|  | - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) | 100%                         | 100%                                   | 100%  | 100%   | 100%                         | 100%   |
|  | - Percentage of shares (as a % of the total share capital of the company)                    | 67.47%                       | 67.47%                                 | 66.26%  | 67.47%   | 67.47%                       | 67.47%   |
| <b>B</b>                                     | <b>INVESTOR COMPLAINTS</b>   |                              | <b>3 months ended<br/>30/06/2015</b>   |   |  |                              |  |
|  | Pending at the beginning of the quarter  |                              | Nil                                    |   |  |                              |  |
|  | Received during the quarter  |                              | Nil                                    |   |  |                              |  |
|  | Disposed of during the quarter   |                              | Nil                                    |   |  |                              |  |
|  | Remaining unresolved at the end of the quarter   |                              | Nil                                    |   |  |                              |  |

**Notes:**

- 1 The above financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 14th August, 2014.
- 2 As the Company's Business Activity falls within a Single primary business segment viz, "Manufacturing of Cigarette and Smoking Mixture", the disclosure requirements of Accounting Standard 17 "Segment Reporting" as notified under section 211(3C) of Companies Act, 1956 are not applicable.
- 3 The Limited Review Report as per clause 41 of Listing Agreement with the Stock Exchange has been carried out by the Statutory Auditors of the Company for the quarter ended 30th June, 2014.
- 4 To facilitate comparison figures of previous years/quarters have been re-grouped / rearranged wherever necessary.

Date: 14.08.2015  
Place: Kolkata



To :  
Board of Directors of **ntc INDUSTRIES LIMITED**

“ We have reviewed the accompanying statement of Un-audited Financial Results of **ntc INDUSTRIES LIMITED**. for the Quarter ended 31st June, 2015. This statement is the responsibility of the Company’s Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the standard on Review Engagement (SRE) 2400, “Review of Interim Financial information performed by The Independent Auditor of the entity” issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of Un-audited Financial Results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material mis-statement.”

**For S. M. DAGA & CO.**  
**Chartered Accountants**  
Firm Registration No.303119E

11, CLIVE ROW, KOLKATA-700 001

DATED, THE 14TH DAY OF AUGUST, 2015.

*Deepak Daga*

**PARTNER**  
Membership No.059205



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| Part I Statement of Unaudited Financial Results for the Quarter Ended 30/06/2015 (₹ in Lacs) |  |                           |                                     |  |   |                           |   |
|--|--|---------------------------|-------------------------------------|--|---|---------------------------|---|
| Sl. No.  | Particulars  | Standalone                |                                     |  |   | Consolidated              |   |
|  |  | 3 months ended 30/06/2015 | Preceding 3 months ended 31/03/2015 | Corresponding 3 months ended 30/06/2014 in the previous year | Year to date figures for Previous year ended 31/03/2015 | 3 months ended 30/06/2015 | Year to date figures for Previous year ended 31/03/2015 |
|  | (Refer Notes Below)  | (Unaudited)               | (audited)                           | (Unaudited)  | (Audited)   | (Unaudited)               | (Audited)   |
| <b>1</b>   | <b>Income from operations</b>  |                           |                                     |  |   |                           |   |
|  | (a) Net sales/ income from operations (Net of excise duty)   | 221.03                    | 238.58                              | 800.22   | 2301.72   | 451.21                    | 2509.69   |
|  | (b) Other operating income   | 0.44                      | 0.22                                | 0.47   | 1.23  | 0.44                      | 1.23  |
|  | <b>Total income from operations (net)</b>  | <b>221.47</b>             | <b>238.80</b>                       | <b>800.69</b>  | <b>2302.95</b>  | <b>451.65</b>             | <b>2510.92</b>  |
| <b>2</b>   | <b>Expenses</b>  |                           |                                     |  |   |                           |   |
|  | (a) Cost of materials consumed   | 122.70                    | 100.51                              | 434.24   | 1083.48   | 122.70                    | 1083.48   |
|  | (b) Purchases of stock-in-trade  | -                         | -                                   | -  | -   | -                         | -   |
|  | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade                        | (42.80)                   | 44.43                               | (61.69)  | 2.09  | (42.80)                   | 2.09  |
|  | (d) Employee benefits expense  | 84.06                     | 75.50                               | 114.57   | 378.82  | 89.75                     | 378.82  |
|  | (e) Depreciation and amortisation expense  | 12.40                     | 13.40                               | 31.69  | 84.30   | 43.46                     | 110.90  |
|  | (f) Other expenses   | 109.33                    | 168.10                              | 213.92   | 787.73  | 152.11                    | 791.71  |
|  | <b>Total expenses</b>  | <b>285.69</b>             | <b>401.94</b>                       | <b>732.73</b>  | <b>2336.42</b>  | <b>365.22</b>             | <b>2367.00</b>  |
| <b>3</b>   | <b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>    | <b>(64.22)</b>            | <b>(163.14)</b>                     | <b>67.96</b>   | <b>(33.47)</b>  | <b>86.43</b>              | <b>143.92</b>   |
| <b>4</b>   | Other income   | 86.93                     | 66.06                               | 18.03  | 190.88  | 87.32                     | 191.19  |
| <b>5</b>   | <b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>       | <b>22.71</b>              | <b>(97.08)</b>                      | <b>85.99</b>   | <b>157.41</b>   | <b>173.75</b>             | <b>335.11</b>   |
| <b>6</b>   | Finance costs  | 6.79                      | 9.17                                | 16.91  | 60.24   | 108.12                    | 92.10   |
| <b>7</b>   | <b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b> | <b>15.92</b>              | <b>(106.25)</b>                     | <b>69.08</b>   | <b>97.17</b>  | <b>65.63</b>              | <b>243.01</b>   |
| <b>8</b>   | Exceptional items  | -                         | -                                   | -  | -   | -                         | -   |
| <b>9</b>   | <b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>                                       | <b>15.92</b>              | <b>(106.25)</b>                     | <b>69.08</b>   | <b>97.17</b>  | <b>65.63</b>              | <b>243.01</b>   |
| <b>10</b>  | <b>Tax expense</b>   | -                         | <b>(25.60)</b>                      | -  | <b>(25.60)</b>  | -                         | <b>10.40</b>  |
|  | (a) For current income tax   | -                         | 19.43                               | -  | 19.43   | -                         | 55.43   |
|  | (b) Tax adjustments for earlier years  | -                         | 11.15                               | -  | 11.15   | -                         | 11.15   |
|  | (c) For Deferred Tax   | -                         | (56.18)                             | -  | (56.18)   | -                         | (56.18)   |
| <b>11</b>  | <b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>                                     | <b>15.92</b>              | <b>(80.65)</b>                      | <b>69.08</b>   | <b>122.77</b>   | <b>65.63</b>              | <b>232.61</b>   |
| <b>12</b>  | Extraordinary items (net of tax expense)   | -                         | -                                   | -  | -   | -                         | -   |
| <b>13</b>  | <b>Net Profit / (Loss) for the period (11 - 12)</b>  | <b>15.92</b>              | <b>(80.65)</b>                      | <b>69.08</b>   | <b>122.77</b>   | <b>65.63</b>              | <b>232.61</b>   |
| <b>14</b>  | Paid-up equity share capital (Face Value of Rs.10/- each)  | 1075.00                   | 1075.00                             | 1075.00  | 1075.00   | 1075.00                   | 1075.00   |
| <b>15</b>  | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year                  | -                         | -                                   | -  | 2,109.02  | -                         | 2,218.87  |
| <b>16.i</b>  | <b>Earnings per share (EPS) in ₹</b>   |                           |                                     |  |   |                           |   |
|  | (a) Basic & Diluted EPS before extraordinary items   | 0.15                      | (0.75)                              | 0.64   | 1.14  | 0.61                      | 2.16  |
|  | (b) Basic & Diluted EPS after extraordinary items  | 0.15                      | (0.75)                              | 0.64   | 1.14  | 0.61                      | 2.16  |



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| PART II                                      |  |                                  |  |   |  |                              |  |
|--|--|----------------------------------|--|---|--|------------------------------|--|
| Information for the Quarter Ended 30/06/2015 |  |                                  |  |   |  |                              |  |
| Sl. No.                                      | Particulars  | 3 months ended<br>30/06/2015     | Preceding 3 months ended<br>31/03/2015 | Corresponding 3 months ended<br>30/06/2014 in the previous year | Year to date figures for Previous year ended<br>31/03/2015 | 3 months ended<br>30/06/2015 | Year to date figures for Previous year ended<br>31/03/2015 |
| <b>A</b>                                     | <b>PARTICULARS OF SHAREHOLDING</b>   |                                  |  |   |  |                              |  |
| <b>1</b>                                     | Public shareholding  |                                  |  |   |  |                              |  |
|  | - Number of shares   | 3,496,801.00                     | 3,496,801.00                           | 3,627,045.00  | 3,496,801.00   | 3,496,801.00                 | 3,496,801.00   |
|  | - Percentage of shareholding   | 32.53%                           | 32.53%                                 | 33.74%  | 32.53%   | 32.53%                       | 32.53%   |
| <b>2</b>                                     | Promoters and Promoter Group Shareholding  |                                  |  |   |  |                              |  |
|  | a) Pledged / Encumbered  |                                  |  |   |  |                              |  |
|  | - Number of shares   | Nil                              | Nil                                    | Nil   | Nil  | Nil                          | Nil  |
|  | - Percentage of shares (as a % of the total shareholding of promoter and promoter group)     | Nil                              | Nil                                    | Nil   | Nil  | Nil                          | Nil  |
|  | - Percentage of shares (as a % of the total share capital of the company)                    | Nil                              | Nil                                    | Nil   | Nil  | Nil                          | Nil  |
|  | b) Non - encumbered  |                                  |  |   |  |                              |  |
|  | - Number of shares   | 7,253,199.00                     | 7,253,199.00                           | 7,122,955.00  | 7,253,199.00   | 7,253,199.00                 | 7,253,199.00   |
|  | - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) | 100%                             | 100%                                   | 100%  | 100%   | 100%                         | 100%   |
|  | - Percentage of shares (as a % of the total share capital of the company)                    | 67.47%                           | 67.47%                                 | 66.26%  | 67.47%   | 67.47%                       | 67.47%   |
| <b>Sl. No.</b>                               | <b>Particulars</b>   | <b>3 months ended 30/06/2015</b> |  |   |  |                              |  |
| <b>B</b>                                     | <b>INVESTOR COMPLAINTS</b>   |                                  |  |   |  |                              |  |
|  | Pending at the beginning of the quarter  | Nil                              |  |   |  |                              |  |
|  | Received during the quarter  | Nil                              |  |   |  |                              |  |
|  | Disposed of during the quarter   | Nil                              |  |   |  |                              |  |
|  | Remaining unresolved at the end of the quarter   | Nil                              |  |   |  |                              |  |

**Notes:**

- 1 The above financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 14th August, 2014.
- 2 As the Company's Business Activity falls within a Single primary business segment viz, "Manufacturing of Cigarette and Smoking Mixture", the disclosure requirements of Accounting Standard 17 "Segment Reporting" as notified under section 211(3C) of Companies Act, 1956 are not applicable.
- 3 The Limited Review Report as per clause 41 of Listing Agreement with the Stock Exchange has been carried out by the Statutory Auditors of the Company for the quarter ended 30th June, 2014.
- 4 To facilitate comparison figures of preveious years/quarters have been re-grouped / rearranged wherever necessary.

Date: 14.08.2015  
Place: Kolkata

For and on Behalf of Board

